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RESOLUTION NO. 2022-003

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A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF WILTON MANORS, FLORIDA, AMENDING RESOLUTION NO. 2021-085 TO APPROPRIATE ADDITIONAL FUDNING FOR THE FISCAL YEAR 2021-22 BUDGET; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

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WHEREAS, Resolution No. 2021-085 appropriated funds based on an annual budget of estimated revenues and expenditures for the 2021-2022 Fiscal Year; and

WHEREAS, as of September 30, 2021 the available balance of Unassigned Fund Balance, Assigned Fund Balance or Unrestricted Net Position in all affected funds is expected to be in excess of the amounts required to fund the desired appropriations as shown in the attached Exhibit “A”; and

WHEREAS, the City Commission of the City Of Wilton Manors finds that the additional appropriations of revenues and/or expenditures shown in the attached Exhibit “A” constitute a proper public purpose; and

NOW THEREFORE BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF WILTON MANORS, FLORIDA, THAT:

Section 1: The foregoing “WHEREAS” clauses are hereby ratified and confirmed as being true and correct and are hereby made a specific part of this Resolution.

Section 2: The Fiscal Year 2021-22 Budget for the General Fund shall be increased by \$331,470.00; the Fiscal Year 2021-22 Budget for the Capital Improvement Fund Shall be increased by \$726,372.00; the Fiscal Year 2021-22 Budget for the Recycling Fund shall be increased by \$6,500.00; the Fiscal Year 2021-22 Budget for Fire Assessment Fund shall be increased by \$95,000.00; the Fiscal Year 2021-22 Budget for the Road Improvement Fund shall be increased by \$152,731.39; the Fiscal Year 2021-22 Budget for the Water & Sewer Utilities Fund shall be increased by \$308,416.00; and the

1 Fiscal Year 2021-22 Budget for the Drainage Utility Fund shall be increased by
2 \$451,490.64; all by increasing the line items of the budgets as shown in Exhibit "A".

3 **Section 3:** All resolutions or parts of resolutions in conflict herewith, be and
4 the same are repealed to the extent of such conflict.

5 **Section 4.** If any Section, sentence, clause or phrase of this Resolution is held to
6 be invalid or unconstitutional by any court or competent jurisdiction, then said holding shall
7 in no way affect the validity of the remaining portions of this Resolution.


8 **Section 5.** This Resolution shall become effective immediately upon passage
9 and adoption.

10 **PASSED AND ADOPTED BY THE CITY COMMISSION OF THE CITY OF**
11 **WILTON MANORS, FLORIDA, THIS 11th DAY OF JANUARY 2022.**

12 CITY OF WILTON MANORS, FLORIDA

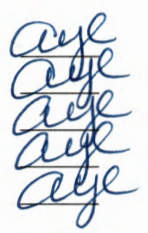
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15 By: 
16 SCOTT NEWTON, MAYOR
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19
20 ATTEST:

21 
22
23 FAITH LOMBARDO
24 CITY CLERK
25

26 RECORD OF COMMISSION VOTE

27 MAYOR NEWTON
28 VICE MAYOR ROLLI
29 COMMISSIONER BRACCHI
30 COMMISSIONER CAPUTO
31 COMMISSIONER RESNICK



32 I HEREBY CERTIFY that I have
33 approved the form of this Resolution.

/s/ Kerry L. Ezrol
KERRY L. EZROL, ESQ.
CITY ATTORNEY

Exhibit A

City of Wilton Manors
 Amendments to the FY2021-22 Budget
 Budget Carry Forwards from FY 2020-21 to FY 2021-22

Account Number	Account Name / Description / Purpose	Expenditures	Total Revenues
FY 2020-21 appropriations carried forward to FY 2021-22			
1	GENERAL FUND		
2	001-5112-5311.000 Wilton Drive Landscaping	\$ 14,000.00	
3	001-5112-5483.000 Economic Development - Score Services	\$ 2,500.00	
4	001-5112-5483.000 Stonewall Economic Development Study	\$ 30,000.00	
5	001-5112-5483.000 Art Committee Support	\$ 7,500.00	
6	001-5112-5483.000-016 Business Incentives	\$ 24,831.00	
7	001-5112-5483.000-018 City Hall Master Plan	\$ 93,875.00	
8	001-5112-5483.000-020 Wilton Drive Lighting	\$ 20,000.00	
9	001-5113-5341.000 Records Retention	\$ 4,000.00	
10	001-5224-5311.000-021 Andrews Avenue/OPB Trafficways Plan Amendment	\$ 12,525.00	
11	001-5224-5311.000-022 Comp Plan / ULDR Updates	\$ 35,259.00	
12	001-5224-5311.000-023 Impact Fee Study	\$ 36,980.00	
13	001-5224-5311.000-026 Design Guidelines	\$ 50,000.00	
14			
15			
16	Fund Totals: Total Appropriation of Expenditures Listed Above	\$ 331,470.00	
17	001-0000-3890.001 Appropriation of Fund Balance		\$ 331,470.00
18			
19	Recycling & Solid Waste Fund		
20	151-5335-5955.000 Manor Gove IV Recycle Rolloff	\$ 6,500.00	
21			
22			
23	Fund Totals: Total Appropriation of Expenditures Listed Above	\$ 6,500.00	
24	151-0000-2840.000 Appropriation of Fund Balance		\$ 6,500.00
25			
26	Fire Assessment Fund		
27	155-5225-5641.000 Replacement of three front bay doors	\$ 75,000.00	
28	155-5225-5641.000 Replace Fire Marshall Vehicle	\$ 20,000.00	
29			
30			
31	Fund Totals: Total Appropriation of Expenditures Listed Above	\$ 95,000.00	
32	155-0000-3890.901 Appropriation of Fund Balance		\$ 95,000.00
33			
34	Road Fund		
35	163-5441-5641.000 NW 29th St Ineligible Costs	\$ 75,000.00	
36	163-5441-5641.000 Surtax Road Improvement Projects Ineligible Costs	\$ 50,000.00	
37	163-5441-5641.000 Security Bollards	\$ 27,731.39	
38			
39	Fund Totals: Total Appropriation of Expenditures Listed Above	\$ 152,731.39	
40	163-0000-3890.901 Appropriation of Fund Balance		\$ 152,731.39
41			
42	Capital Projects Fund		
43	300-5112-5641.000 Wilton Drive Landscaping	\$ 100,000.00	
44	300-5112-5641.000 Art in Public Places	\$ 15,000.00	
45	300-5117-5641.000 Technology Master Plan	\$ 35,000.00	
46	300-5117-5641.000 Server Room Upgrades	\$ 50,000.00	
47	300-5117-5641.000 DVR Replacement	\$ 7,500.00	
48	300-5117-5641.000 2 spare laptops - Citywide and 2 spare laptops - PD	\$ 3,800.00	
49	300-5119-5641.000 Wayfinding	\$ 225,240.00	
50	300-5119-5641.000 City Hall Roof Repairs	\$ 32,478.00	
51	300-5119-5641.000 City Hall Interior Painting	\$ 7,500.00	
52	300-5119-5641.000 City Hall AC Units	\$ 18,493.00	
53	300-5119-5641.000 Citywide Underground Fiber	\$ 110,000.00	
54	300-5779-5641.000 Richardson AC Units	\$ 25,001.00	
55	300-5779-5641.000 Hagen Roof Repairs	\$ 15,000.00	
56	300-5779-5641.000 Exterior Painting	\$ 48,000.00	
57	300-5779-5641.000 Park Master Plan	\$ 33,360.00	
58			
59			
60			
61	Fund Totals: Total Appropriation of Expenditures Listed Above	\$ 726,372.00	
62	300-0000-3810.003 Appropriation of Fund Balance		\$ 726,372.00

City of Wilton Manors
Amendments to the FY2021-22 Budget
Budget Carry Forwards from FY 2020-21 to FY 2021-22

Account Number	Account Name / Description / Purpose	Expenditures	Total Revenues
FY 2020-21 appropriations carried forward to FY 2021-22			
1	Utility Fund		
2	401-5332-5469.000 Repairs to Pumps & Motors	\$ 4,500.00	
3	401-5332-5469.000 Valves & Electrical Panels at Lift Stations	\$ 4,500.00	
4	401-5332-5469.000 Sewer Pitpe Repairs & Sliplining	\$ 10,916.00	
5	401-5332-5469.000 Sewer Maintenance Restorations	\$ 5,000.00	
6	401-5332-5955.000 Lift Station #12 Rehabilitation & Force Main Replacement	\$ 10,000.00	
7	401-5332-5955.000 Replace Roof EM/U Shop	\$ 25,000.00	
8	401-5332-5955.000 Municipal Complex Repipe	\$ 11,000.00	
9	401-5333-5469.000 Valves, Clamps & Supplies	\$ 5,500.00	
10	401-5333-5469.000 Water Meter Boxes	\$ 10,000.00	
11	401-5333-5469.000 Fire Hydrant Replacement	\$ 5,000.00	
12	401-5333-5469.000 Water Maintenance Restoration	\$ 6,000.00	
13	401-5333-5955.000 Sandblasting / Coating Water Main - NE 6 Ave	\$ 100,000.00	
14	401-5333-5955.000 Manor Grove Water Line Replacement	\$ 75,000.00	
15	401-5333-5955.000 Replace Roof EM/U Shop	\$ 25,000.00	
16	401-5333-5955.000 Municipal Complex Repipe	\$ 11,000.00	
17			
18			
19	Fund Totals: Total Appropriation of Expenditures Listed Above	\$ 308,416.00	
20	401-0000-3890.901 Appropriation of Fund Balance		\$ 308,416.00
21			
22	Drainage Fund		
23	450-5336-5341.000 Broward County NPDES Fees	\$ 500.00	
24	450-5336-5469.000 Drain Repair Plugs	\$ 14,000.00	
25	450-5336-5469.000 Drainage System Upgrades & Repairs	\$ 100,000.00	
26	450-5336-5955.000 NW 8th Ave Drainage Phase I	\$ 276,990.64	
27	450-5336-5955.000 Pinch Valves	\$ 60,000.00	
28			
29			
30	Fund Totals: Total Appropriation of Expenditures Listed Above	\$ 451,490.64	
31	450-0000-3890.901 Appropriation of Fund Balance		\$ 451,490.64
32			
33			
34	GRAND TOTAL Total Appropriation of Expenditures Listed Above	\$ 2,071,980.03	
35	Total Appropriation of Revenues Listed Above		\$ 2,071,980.03

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35	Total Appropriation of Revenues Listed Above	\$ 2,071,980.03	