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RESOLUTION NO. 2019-089

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF WILTON MANORS, FLORIDA, ADOPTING THE FINAL BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2019, AND ENDING SEPTEMBER 30, 2020; DETERMINING AND FIXING THE AMOUNTS NECESSARY TO CARRY ON THE GOVERNMENT OF THE CITY FOR THE ENSUING YEAR; PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.

13 **WHEREAS**, on September 12, 2019, the City Commission of the City of Wilton
14 Manors, Florida adopted Resolution No. 2019-084, adopting a tentative budget for the
15 fiscal year beginning October 1, 2019 and ending on September 30, 2020; and

16 **WHEREAS**, a final budget has been prepared by the City Manager estimating
17 expenditures and revenues of the City for the ensuing year, with detailed information,
18 including revenues to be derived from sources other than ad valorem levy, and she has
19 made recommendations as to the amount necessary to be appropriated for the ensuing
20 year; and

21 **WHEREAS**, the City Commission of the City of Wilton Manors has conducted
22 public hearings and has considered the recommendations, the final budget, and the final
23 millage necessary to be levied to carry on the government of the City for the ensuing year.

24 **NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION
25 OF THE CITY OF WILTON MANORS, FLORIDA:**

26 **Section 1:** Each "WHEREAS" clause set forth above is true and correct and
27 herein incorporated by this reference.

28 **Section 2:** That the final budget of the City of Wilton Manors, Florida, for the
29 fiscal year beginning October 1, 2019, and ending September 30, 2020, is hereby adopted
and the appropriations set out therein are hereby made to maintain and carry on the

1 PASSED AND ADOPTED BY THE CITY COMMISSION OF THE CITY OF
2 WILTON MANORS, FLORIDA, THIS 24th DAY OF SEPTEMBER 2019.
3

4 CITY OF WILTON MANORS, FLORIDA

5
6 By: Justin S. Flippen
7 JUSTIN FLIPPEN, MAYOR
8
9

10
11 ATTEST:

12 Faith Lombardo
13 FAITH LOMBARDO
14 CITY CLERK
15
16
17

18 RECORD OF COMMISSION VOTE

19
20 MAYOR FLIPPEN
21 VICE MAYOR GREEN
22 COMMISSIONER CARSON
23 COMMISSIONER RESNICK
24 COMMISSIONER ROLLI

all
all
all
all
all

25 I HEREBY CERTIFY that I have
26 approved the form of this Resolution.

27 Kerry L. Ezrol
28 KERRY L. EZROL, ESQ.
29 CITY ATTORNEY
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CITY OF WILTON MANORS
COUNTY OF BROWARD
STATE OF FLORIDA

I HEREBY CERTIFY that the
above and foregoing is a true and
correct copy of Resolution 2019-089
as filed in my office.

WITNESS my hand and official
seal in the City of Wilton Manors,
Broward County, Florida, this 23rd
day of September 20 19
Faith Lombardo
City Clerk

Exhibit "A"

CITY OF WILTON MANORS
FINAL ADOPTED ANNUAL BUDGET
FISCAL YEAR 2019-20

| | Millage Rates | GENERAL FUND | CAPITAL PROJECTS FUND | FIRE ASSESSMENT FUND | MISCELLANEOUS GRANTS FUND | FEDERAL FORFEITURE FUND | POLICE TRAINING FUND | STATE FORFEITURE FUND | ROAD IMPROVEMENT FUND | WATER & SEWER UTILITIES FUND | PARKING FUND | DRAINAGE UTILITY FUND | RECYCLING FUND | JENADA ASSESSMENT FUND | WILTON DRIVE IMPROVEMENT DISTRICT | TOTALS |
|--------------------------------------|---------------|----------------------|-----------------------|----------------------|---------------------------|-------------------------|----------------------|-----------------------|-----------------------|------------------------------|---------------------|-----------------------|---------------------|------------------------|-----------------------------------|----------------------|
| ESTIMATED REVENUES | | | | | | | | | | | | | | | | |
| Ad-Valorem Tax | 5.9587 | \$ 8,765,803 | | | | | | | | | | | | | | \$ 8,765,803 |
| Debt Service Ad-Valorem Tax | 0.2949 | 428,347 | | | | | | | | | | | | | | 428,347 |
| Utility Services Taxes | | 2,136,783 | | | | | | | | | | | | | | 2,136,783 |
| Permits, Fees, & Special Assessments | | 2,074,313 | | | | | \$ 7,200 | | \$ 1,240,781 | \$ 5,000 | | | 4,000 | \$ 96,000 | | 2,186,513 |
| Intergovernmental | | 1,433,341 | | \$ 145,388 | \$ 166,369 | | | | 38,096 | 8,130,300 | \$ 850,500 | \$ 524,789 | 3,604,320 | | | 2,985,879 |
| Charges For Services | | 470,613 | | 105,000 | | | | | | | 151,500 | | | | | 13,723,618 |
| Fines and Forfeits | | 359,800 | | 20,370 | | 3,900 | 200 | 6,100 | 6,660 | 121,900 | 25,000 | 27,340 | 9,180 | 300 | 1,200 | 511,300 |
| Interest/Return on Investments | | 148,690 | | | | | | | | | | | 20,000 | | | 370,840 |
| Rents/Royalties and Donations | | 103,870 | | 2,295,501 | | | | | | 35,075 | | | | 8,000 | | 158,945 |
| Special Assessments / Impact Fees | | | | | | | | | | | | | | | | 2,509,501 |
| Debt Proceeds | | | | | | | | | | | | | | | | - |
| Appropriation of Fund Balance R/E | | | 396,662 | 71,914 | | 1,100 | 3,570 | 8,889 | 212,644 | 310,661 | | 228,844 | | | | 1,174,284 |
| Other/Miscellaneous Revenues | | 162,704 | | 17,099 | 248 | | 63 | 11 | 519 | 41,161 | \$ 3,893 | \$ 265 | 6,890 | 12 | | 232,865 |
| Transfers In | | 2,660,994 | 1,241,060 | | 25,000 | | | | | | | | | | | 3,927,054 |
| TOTAL ESTIMATED REVENUES | | \$ 18,745,258 | \$ 1,577,722 | \$ 2,655,272 | \$ 191,617 | \$ 5,000 | \$ 11,033 | \$ 15,000 | \$ 1,498,700 | \$ 8,644,097 | \$ 1,030,893 | \$ 781,238 | \$ 3,644,390 | \$ 8,312 | \$ 97,200 | \$ 38,905,732 |
| ESTIMATED EXPENDITURES | | | | | | | | | | | | | | | | |
| Legislative Services | | \$ 156,248 | | | | | | | | | | | | | | \$ 156,248 |
| Management Services | | 1,284,704 | 120,000 | | | | | | | | | | | | | 1,404,704 |
| Financial Services/Human Services | | 1,176,396 | | | \$ 25,248 | | | | | | | | | | | 1,201,644 |
| Legal Services | | 342,656 | | | | | | | | | | | | | | 342,656 |
| Other General Government Services | | 1,966,893 | 870,012 | | | | | | | | | | | \$ 8,312 | | 2,845,217 |
| Police Services | | 6,828,399 | 187,350 | | | | | | | | | | | | | 7,015,093 |
| Fire Services | | | | \$ 2,655,272 | | | | | | | | | | | | 2,655,272 |
| Community Development Services | | 1,187,444 | 32,500 | | | | | | | | | | | | | 1,219,944 |
| EMS Services | | 625,215 | | | | | | | | | | | | | | 625,215 |
| Solid Waste Control Services | | | | | | | | | | | | | \$ 3,466,887 | | | 3,466,887 |
| Public Services | | 183,053 | | | | | | | | | | | | | | 183,053 |
| Leisure Services | | 3,735,390 | 367,860 | | 108,118 | | | | | | | | | | | 4,211,368 |
| Water Utility Services | | | | | | | | | | \$ 4,202,224 | | | | | | 4,202,224 |
| Sewer Utility Services | | | | | | | | | | 3,362,279 | | | | | | 3,362,279 |
| Parking Services | | | | | | | | | | | \$ 996,678 | | | | | 996,678 |
| Drainage Utility Services | | | | | | | | | | | | \$ 776,248 | | | | 776,248 |
| Road Improvement Services | | | | | | | | \$ 1,498,700 | | | | | | | | 1,498,700 |
| Economic Development Services | | | | | | | | | | 1,079,594 | 34,215 | 4,990 | | | | 1,118,800 |
| Transfers Out | | 1,258,860 | | | | | | | | | | | | | | 1,258,860 |
| TOTAL ESTIMATED EXPENDITURES | | \$ 18,745,258 | \$ 1,577,722 | \$ 2,655,272 | \$ 191,617 | \$ 5,000 | \$ 11,033 | \$ 15,000 | \$ 1,498,700 | \$ 8,644,097 | \$ 1,030,893 | \$ 781,238 | \$ 3,644,390 | \$ 8,312 | \$ 97,200 | \$ 38,905,732 |